

Public Safety



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<u>Original Appropriations</u>	<u>FY 1998</u>	<u>FY 2008</u>	<u>Annual %Chg</u>	<u>Total %Chg</u>
<u>By Department or Division</u>				
Correction Dept.	77.5	184.6	9.1%	138.3%
Support Division	10.2	32.8	12.4%	220.9%
Operations Division	66.4	125.4	6.6%	88.9%
Idaho Correctional Center	---	24.1	---	---
Pardons & Parole Com.	.9	2.3	10.3%	167.3%
Judicial Branch	21.0	40.4	6.8%	92.2%
Juvenile Corrections	30.2	47.4	4.6%	57.0%
State Police	40.6	60.6	4.1%	49.2%
Brand Inspection	2.0	2.6	2.5%	27.9%
Police, Division of State	35.7	53.3	4.1%	49.4%
POST Academy	1.8	3.9	7.9%	113.5%
Racing Commission	1.1	.8	(3.2%)	(27.8%)
Total	\$169.3	\$333.0	7.0%	96.7%

By Fund Source

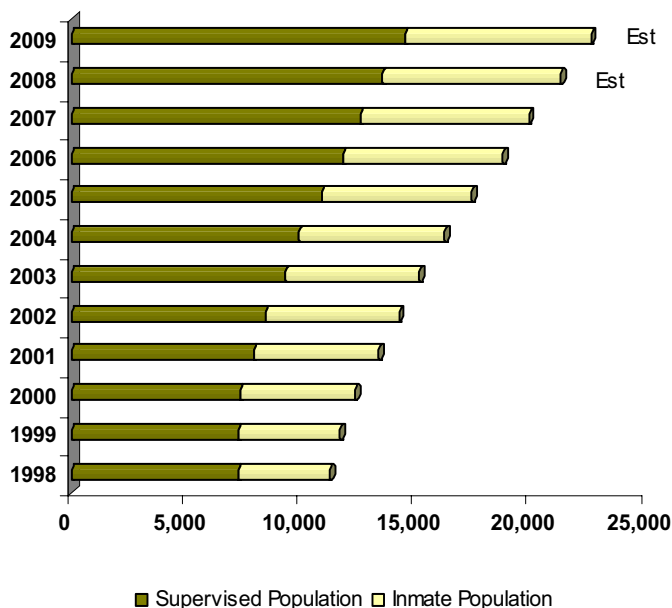
General	\$122.5	\$253.2	7.5%	106.7%
Dedicated	35.1	60.7	5.6%	72.8%
Federal	11.7	19.1	5.0%	63.0%
Total	\$169.3	\$333.0	7.0%	96.7%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ The 220.9% increase for the Support Division, within the Department of Correction, has been primarily due to increasing medical costs for all incarcerated inmates under the department's supervision.
- ◆ The Idaho Correctional Center opened in FY 2001 with an initial appropriation of \$15.4 million. By FY 2008 the appropriation increased to \$24.1 million which includes the per diem to the private contractor and liability insurance for the facility.
- ◆ Functions of the State Youth Services Center in St. Anthony, Juvenile Justice Services, and Juvenile Detention and Assessment were programs previously located under the Department of Health and Welfare but were transferred to a newly created Department of Juvenile Corrections in FY 1996.

Incarcerated and Supervised Inmate Population

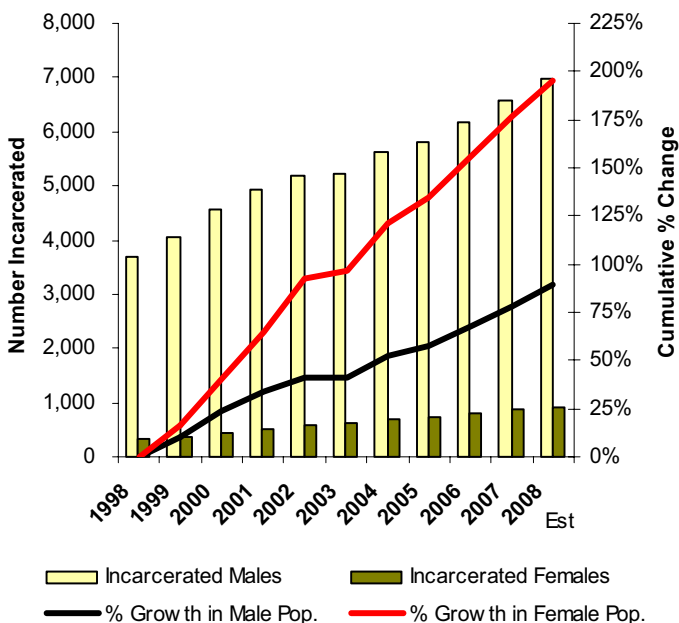
*The Number of Adults in the Correctional Population
Continues to Increase*



- ◆ In 2007, over 19,900 people in Idaho were under some form of correctional supervision including:
 - Prison.** Confinement in an institution of the Department of Correction for persons convicted of serious crimes.
 - Probation.** Court ordered community supervision of convicted offenders by the Department of Correction.
 - Parole.** Community supervision of convicted offenders by the department after a period of incarceration.
 - Retained Jurisdiction.** Court ordered sentencing alternative to target those offenders who might, after a period of programming and evaluation, be viable candidates for probation rather than incarceration.
- ◆ In 1998 the total number of incarcerated and supervised offenders was 11,260 and that grew to 19,938 in 2007.
- ◆ The historical average annual percent increase between 1998 and 2009 is estimated at 6.3%, which is twice the rate of Idaho's annual population growth.

Prison Population Growth by Gender

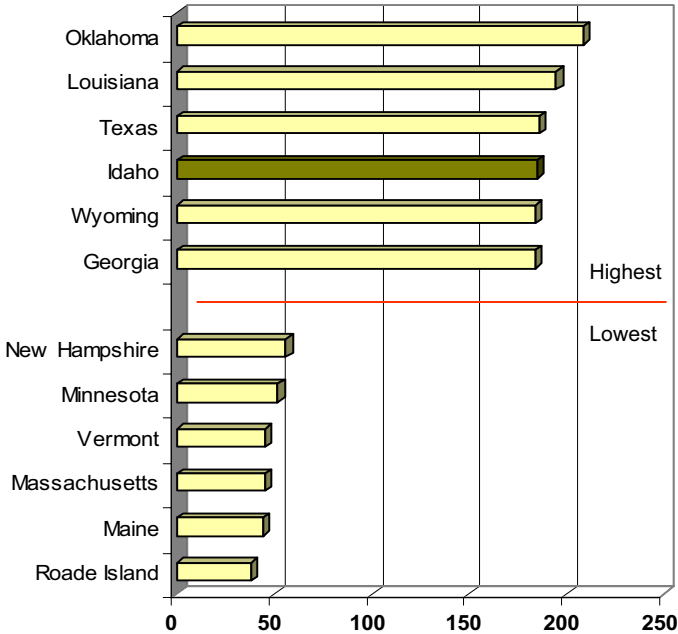
Between 1998 and 2008, the Number of Female Prisoners Increased in Proportion to Male Prisoners



- ◆ The number of incarcerated males was 3,689 in 1998, but has since grown to an estimated 6,984 in 2008, for an increase of 89%.
- ◆ The number of incarcerated females was 311 in 1998, but has since grown to an estimated 918 in 2008, for an increase of 195%.
- ◆ Since female counts are small, percentage increases are not a particularly good measure of comparison between genders. However, the tendency for female offenders to increase at a somewhat higher rate than male offenders is generally true across forecast years.
- ◆ The historical average percent increase for males between 1998 and 2008 is estimated at 5.9%, while the historical average percent increase for females is currently estimated at 11.5%.
- ◆ Women made up 7.8% of the total imprisoned population in 1998, but that has increased to 11.6% in 2008.

2005 Incarceration Rate for Women Held in State Prison or Local Jails

Idaho Ranked Fourth in the Nation for Women Held in Custody



SOURCE: National Council on Crime and Delinquency

- ◆ Based on 2005 rates of incarceration in state prison or jail, the most “punitive” states for women were Oklahoma (209), Louisiana (195), Texas (186), Idaho (185), Georgia (184), and Wyoming (184). This according to the National Council on Crime and Delinquency.
- ◆ States with the lowest rates of incarceration were Rhode Island (38), Maine (44), Vermont (45), Massachusetts (45), Minnesota (52), and New Hampshire (56).

Idaho Inmate Demographics by Gender, Ethnicity, Age, and Crime Category

<u>Description</u>	<u>Prison</u>	<u>CWC*</u>	<u>Contract Beds</u>	<u>County Jails</u>	<u>Total</u>	<u>% of Total</u>
By Gender						
Male	5415	348	429	367	6,559	89.2%
Female	544	95	0	159	798	10.8%
Total	5,959	443	429	526	7,357	100.0%
By Ethnicity						
White	4561	373	274	365	5,573	75.8%
Hispanic	922	44	128	59	1,153	15.7%
Indian	216	17	12	25	270	3.7%
Black	130	6	11	7	154	2.1%
Asian	30	1	2	0	33	0.4%
Other	32	1	0	2	35	0.5%
Unknown	68	1	2	68	139	1.9%
Total	5,959	443	429	526	7,357	100.0%
By Age						
Juvenile	1	0	0	1	2	0.0%
18-20	192	1	3	28	224	3.0%
21-25	1079	48	45	122	1,294	17.6%
26-30	1142	75	80	89	1,386	18.8%
31-35	828	79	74	83	1,064	14.5%
36-40	779	90	66	68	1,003	13.6%
41-45	741	71	59	67	938	12.7%
46-50	532	47	47	44	670	9.1%
51-55	294	27	27	18	366	5.0%
Over 55	371	5	28	6	410	5.6%
Total	5,959	443	429	526	7,357	100.0%
By Crime						
Alcohol	339	37	6	35	417	5.7%
Assault	1308	53	95	94	1,550	21.1%
Drug	1425	188	75	170	1,858	25.3%
Murder/Man.	334	4	52	9	399	5.4%
Property	1374	161	41	137	1,713	23.3%
Sex Offense	1179	0	160	58	1,397	19.0%
No Crime Group	0	0	0	23	23	0.3%
Total	5,959	443	429	526	7,357	100.0%

*CWC = Community Work Centers

SOURCE: Idaho Department of Correction, June 2007

